http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Period: 2015
Current Dates: 02/01/15

Current Dates: 02/01/15 - 02/28/15 Cumulative Dates: 01/01/15 - 02/28/15

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual U	nique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,622	8,573.88	3	1,622	8,573.88	3	53,901.00	15.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,622	8,573.88	3	1,622	8,573.88	3	53,901.00	
LI % of Total	5.0%	24.8%	8.1%	1.1%	11.1%	4.8%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	8,853	2,423.56	4	8,853	2,423.56	4	0.00	0.0%
Res Home Energy	13,843	14,432.73	17	34,537	25,684.27	34	177,755.75	14.4%
Energy Star HVAC	0	0.00	0	7,695	3,050.00	5	0.00	0.0%
Energy Star Lighting	817	188.63	2	37,458	2,041.43	3	0.00	0.0%
Energy Star Appliance	654	465.00	7	1,790	1,325.00	7	0.00	0.0%
Res Subtotal	24,167	17,509.92	30	90,333	34,524.26	53	177,755.75	
Res % of Total	75.1%	50.6%	81.1%	63.1%	44.6%	84.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	12,549.18	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	17,840.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	21,670.05	0.0%
C&I Govt Large	0	495.00	1	10,838	19,098.00	2	35,351.38	54.0%
C&I Small Retrofit	6,379	8,052.60	3	6,379	8,052.60	3	48,331.94	16.7%
C&I Govt Small	0	0.00	0	0	0.00	0	35,771.12	0.0%
C&I Products & Services	0	0.00	0	34,078	7,103.75	2	34,600.68	20.5%
C&I Subtotal	6,379	8,547.60	4	51,295	34,254.35	7	206,114.35	
C&I % of Total	19.8%	24.7%	10.8%	35.8%	44.3%	11.1%	47.1%	
Report Total	32,168	34,631.40	37	143,251	77,352.49	63	437,771.10	

68,512.50

437,771.10

15.7%

**Budget Comparison**